

ORDINANCE NO. 1948

AN ORDINANCE revising the Council 1974  
Legislative Intent and amending Ordinance  
No. 1859, Section 14.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance No. 1859, Section 14 is amended to  
read as follows:

1974 Legislative Intent, the Council intends:

General

- o That the Executive Branch including all department and division heads as applicable, respond to all budget questions submitted by the Council no later than the date indicated on the submittal document.
- o That acceleration of any capital project not expressly provided for in this ordinance, shall require review and approval of the King County Council.
- o That a copy of all consultant studies be filed with the Chairman of the Operations and Judiciary Committee of the King County Council within two weeks of its receipt.
- o That items such as administration costs, LID assessments, and emergency contingencies be contained in the operating budget, and specifically not be shown as numbered projects in the capital improvement budget. Only expenditures identified with a specific capital project are to be assigned capital project numbers and descriptions.
- o That dis-established capital projects transferred to the operating budget be removed from the capital budget document.
- o (~~That no lease-purchase agreements be entered into until lease-purchase guidelines are developed by the Council~~) That no lease and/or lease-purchase agreements for equipment requiring expenditure in excess of \$1000 per year be entered into until guidelines are issued by the Council.
- o That when services are rendered by the County in such functional areas as Solid Waste and Flood Control, there be related charges to user personnel including municipalities, in order to avoid subsidization or deficits to the departments rendering such services.
- o That written, quantified, long-term objectives (at least 3 years) for County departments and agencies be developed and that written plans (including alternatives) to accomplish the objectives be made available to the Council prior to the year's end. It is intended that the plans where appropriate, include alternatives of using data processing so that the Data Processing Policy Review Committee may evaluate requests for computer services in terms of the requestor's long-range plan. Significant new allocations of Systems Services resources should not be made unless supported by an agency's long-range plan.
- o That, unless otherwise specified herein, the appropriation for any department, division, or agency which is less than the amount recommended by the executive budget, may be reallocated among line items within that department, division or agency, in the best judgment of the County Executive.

## Alcoholism Administrative Board

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- 3 o That the Alcoholism Commission provide the (~~Long-Range~~  
4 ~~Planning~~) Program Budgets Division with a monthly financial  
5 report. The actual reporting system should include the  
6 nature of information to be submitted and shall be developed  
7 with the aid of the Budget and Program Planning Division.  
8 Quarterly reports shall be prepared by the Division for  
9 presentation to the Council.
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- o That an analysis be made of the functions and responsi-  
bilities of the Commission on Alcoholism, Central Alcoholism  
Agency, Alcoholism Treatment Facility and other alcohol-  
related programs within the health, law and justice areas  
to determine if there are areas where administrative  
and program consolidation can be made.

Architecture/Design Commission

- o That reimbursement for food expenses be made only for authorized out-of-county meals. Exceptions to this guideline to require specific concurrence by the Director of the Department of Community and Environmental Development.

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Arts Commission

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2     o   That the Council staff, with the cooperation of the Arts  
3     Commission, suggest alternatives and make recommendations  
4     as to whether or not the County should support area  
5     historical societies. A report should be presented to the  
6     Council by June 30, 1974.

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- o That the Council will support cost sharing of assessments costs by other taxing districts, based on a proportion of total taxes collected.
- o That the Council will support legislation to streamline the property tax old-age exemption.
- (~~o That the Assessor finalize the collection of data for the computer-assisted revaluation program by May 31, 1974, and that he present to the Council a revised budget for the remainder of 1974 for additional funds which are currently in the Council's Contingency Fund.~~)
- o That the Assessor finalize the collection of data for the computer-assisted revaluation program by May 31, 1974.
- o That the Assessor present to the Council a revised budget for the remainder of 1974.

Budget and Program Planning (Budget Division)

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- 2 o That horticulture regulation be eliminated as a separate
- 3 element in the program budget since the function is performed
- 4 entirely by state personnel, under state administrative
- 5 control, and the cost to King County is trivial.
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- 7 o That the 5-year, long-range budget be presented to the
- 8 Council by July 30, and include forecasts of necessary
- 9 expenditures for existing county programs (only) and all
- 10 forecasted sources of revenue.
- 11 o That the Executive furnish to the County Council on or before
- 12 October 15, of each year adequate copies of budget documen-
- 13 tation. ((of each year.)) Council members and staff shall
- 14 participate at their discretion as observers in any dis-
- 15 cussions during the executive budget process except those
- 16 in which final allocation of funds and resources is decided.
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- (( ~~o That sick leave be shown on future annual budgets as a~~
- ~~separate item, rather than the present system of inter-~~
- ~~mingling with other fringe benefits, and computing the~~
- ~~conglomerate as a percentage of salaries and wages. ))~~
- o That a quarterly written report be made to the Council of
- acting and active and pending grants, together with summaries
- of the results to of grants which expired during the prior
- quarter. The report is to include the County's contribution
- in terms of funds provided in support of the grant, number of
- employees in the program, and the ((future)) liability of the
- County for programs begun with grant funds.

Budget and Program Planning  
(Long Range Planning Division)

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- o That the Long Range Planning organization and functions will be studied by the Council during 1974, with a view towards possible organizational change.

Civil Service Commission

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- o That the Civil Service Commission determine whether the physical examination given job applicants is job-related, and, if not, that the Commission take whatever steps are necessary to make it so.
- o That the salary for the Chief Examiner and Secretary be reduced to \$1 per year effective February 1, 1974. However, it is the Council's intent that the position of the Chief Examiner and Secretary be retained and be filled by appointment by the commission of an individual who will be a strong advocate for department personnel.
- o That a test be prepared to establish an eligibility list for Corrections Officers during the first three months of 1974 .



1 Department of Community Development  
2 (Building Division)

3 o That the Director of the Department of Community Development  
4 report to the Council by March 1, 1974, the permit  
5 workload in the division so that a determination can be  
6 made regarding retention of the 13 limited term positions.

7 (~~o That the department study the feasibility of one-stop  
8 permits.~~)

9 o That the Department of Community Development study the  
10 feasibility of expanding the one-stop permit concept to  
11 all divisions and departments issuing permits.

Community Development  
(Parks)

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- 3     o   That Parks Division vehicles be consolidated into the
- 4       Motor Pool.
- 5     o   That the County expand its cooperation with local
- 6       school districts in the development of future school sites
- 7       for recreational activities that fulfill both the community
- 8       and school needs, on a cost-sharing basis.
- 9     o   That an analysis of increased parks maintenance costs
- 10      accruing to new park openings be presented to the Council
- 11      by June 30, 1974, covering 1974 and 1975 park openings.
- 12     o   That a cost analysis of covering some tennis courts be
- 13      presented to the Council by February 1, 1974.
- 14     o   (~~That part-time labor usage be curtailed as much as~~
- 15      ~~practicable.~~) That the Parks Division use Neighborhood
- 16      Youth Corps and other youth-oriented programs as much as
- 17      practicable, for part-time summer labor.
- 18     o   That \$5,500 of the amount appropriated to the Performing
- 19      Arts program be designated for non-self-sustaining
- 20      Art Festivals.
- 21     o   That the purchase of communications equipment and a
- 22      compactor be delayed until adequate expenditure justifica-
- 23      tion is presented to the Council.
- 24     o   That the Parks Division of the Department of Community
- 25      Development exercise leadership and initiative towards
- 26      the development of a multi-purpose sports regional park
- 27      facility, in cooperation with the State Departments of
- 28      Natural Resources, Ecology, Fish and Game, and Parks, and
- 29      with the private sector.
- 30     o   That design and construction of planned active parks and
- 31      other recreation facilities be accelerated to the maximum
- 32      extent practical, in order that the public may utilize
- 33      existing park sites to their full potential as soon as
- possible.
- o   That bicycle facilities at Marymoor Park be completed as
- planned, as quickly as possible.
- o   That the Parks Division exercise leadership and initiative
- in coordinating with the Port of Seattle and any other
- governmental body holding appropriate waterfront property,
- and with the private sector, to promote the development of
- boat-launching facilities.

Community and Environmental Development  
(Parks Division)- continued

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- 3 o That the Department of Community and Environmental Development,  
in the area of neighborhood park development, make those in  
Northeast King County of high priority.
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- 5 o That the Director of Community and Environmental Development  
investigate with the City of Bellevue the possibilities of  
joint purchase of the remainder of the land commonly called  
Coal Creek (Project 30021, page 30) which was originally  
being considered as a landfill site for solid waste, for a  
regional park. A report of the evaluation of this intent  
is requested by the Budget and Long-Range Planning Committee  
by no later than March 29, 1974.
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- 9 o That South Central Neighborhood Park #12 (81501, page 124)  
have a development plan started as soon as funds are avail-  
able.
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- 11 o That Skyway Community Park (Project 070241, page 68) be  
considered as available for development at the expense of  
a group such as Little League.
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- 13 o That the Chelsea Park (H - #10, project 80011, page 184)  
have an area study and a master plan developed as soon as  
funds are available.
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- 15 o That the Director of the Community and Environmental  
Development Department investigate the feasibility of  
arranging for trails development of Levdansky Park  
(project 70302, page 73) with the local Lion's Club which  
has expressed such an interest. A report to the Community  
and Environmental Development Committee is requested by  
April 26, 1974.
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- 19 o That the Director of the Community and Environmental Develop-  
ment Department, in cooperation with the Director of Public  
Works, investigate the possibility of developing one side  
of State Route 509 from S.W. 312 Street to Dash Point in  
cooperation with the State Highway Department's interest in  
developing the opposite side. A report is requested to the  
Public Works and Transportation Committee by April 26, 1974.
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- 23 o That wherever possible and practical the Director of the  
Department of Community and Environmental Development encourage  
public groups (community clubs, sports associations, etc.)  
to take over the development and maintenance of idle County  
lands waiting development. A preliminary report on the  
evaluation of this possibility is requested before the  
Community and Environmental Development Committee no later  
than May 31, 1974.
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- 28 o That an analysis of the effectiveness of advertising county  
swimming pools and their aquatic sports programs be presented  
to the Council by June 30, 1974.
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Community and Environmental Development  
(Parks Division), - Continued

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- o That the Director of the Department of Community and Environmental Development investigate with the Shoreline School District the possibility of leasing the abandoned 40 acres for the Shoreview High School, located next to the Highlands Watershed County Park, to a public group for development and use by the group. A report to the Community and Environmental Development Committee is requested on the attitude of the School District to such an idea no later than April 26, 1974.
  
  - o That the Director of the Department of Community and Environmental Development conduct an investigation amongst the several large waterfront owners and facility operators, such as the Port of Seattle, to see if some boatlaunch sites might be developed in conjunction with their operations. That also County-owned property, such as that under the 16th Avenue South and Des Moines Bridges be evaluated for possible boat launch sites. It is requested that a report be provided the Community and Environmental Development Committee by no later than April 26, 1974, regarding possibilities.

Cooperative Extension Service

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o That ((Mst--Grant+s)) the entire salary of the County Home Economist be funded by the county in 1974 only.

((Council-Administrator))

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- 2 o ((That-the-King-County-Auditor-perform-a-fiscal-and-opera-  
tional-audit-of-the-Intercounty-River-activity-in-1974.))
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- 4 o ((That-the-Council-Administrator,-with-cooperation-and  
participation-from-the-Public-Works,-Budget-and-Program  
5 Planning,-and-Community-Development-Departments,-conduct  
a-feasibility-study-of-single,-county-wide-water-and  
6 sewer,-and-drainage-districts,-under-provisions-of-state-  
law.--This-study-shall-be-completed-within-six-months-of  
7 completion-of-the-RIBCO-water-basin-plan.))
- 8 o ((That-the-Council-Administrator-conduct-a-study,-to-be  
completed-by-March-30,-1974,-of-the-feasibility-of-a-four-  
9 day-week-or-other-modification-of-county-working-hours  
with-the-objective-of-alleviating-the-energy-crisis.))
- 10 o ((That-the-Council-staff-perform-cash-audits-at-least-annually,  
11 of-all-organizations-financed-in-whole-or-in-part-by  
county-funds.))
- 12 o ((That-the-King-County-Council-study-the-possibility-of-a  
13 contractual-arrangement-with-Washington-State-University  
under-which-all-employees-and-administration-of-the  
14 Cooperative-Extension-Service-will-be-the-responsibility  
of-Washington-State-University,-effective-April-1,-1974.))
- 15 o ((That-the-Council-Administrator,-with-the-cooperation-and  
16 participation-of-the-Seattle-King-County-Public-Health  
Department,-study-the-feasibility-of-a-County-wide-health  
17 district.))
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## District Courts

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- 2 o That the district court redistricting committee meet by
- 3 February 1, 1974, to prepare and present a redistricting
- 4 plan to the Council by March 15, 1974, and that this intent
- be considered as the Council's official act of calling for
- the committee to convene in accordance with RCW 3.38.040.
- 5 o That the county actively support proposed state legislation
- 6 to increase fees paid by municipalities to district courts.
- 7 o That the county supports a unified court system embodying
- 8 superior and district courts.
- 9 o That there be continued pursuit of economies and other
- benefits which may result from standardization of court
- 10 procedures by the District Court Administrator.
- 11 o That the District Court Administrator report quarterly to
- 12 the Operations and Judiciary Committee of the Council the
- progress being made in coordinating court appearances of
- officers to minimize the payment of overtime for their
- 13 appearances.
- 14 o That the financial support for the District Court Administrator
- not be reduced below \$34,960.
- 15 o That reductions in the Courts' budget be implemented as set
- 16 out by the Court Administrator's letter of December 21, 1973,
- according to directions he received by the King County
- Magistrate's Association.
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Executive Administration  
(Comptroller)

- o That summary operating statements and balance sheets of all funds and all inter-fund loans be presented to the Chairman of the Council and the County Auditor by the 20th day of each month.
- o That the unique accounting and budgeting problems of the Airport be promptly resolved by joint action of the Comptroller and the Airport Manager. This action is to be completed by June 28, 1974, and the progress report presented to the ~~((appropriate-Council-Committee))~~ Budget and Long-Range Planning Committee by no later than March 29, 1974.



Department of Executive Administration  
(Facilities/Automotive Services  
Division)

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- o That minor alterations of the Court House and Administration Building funded from the Facilities budget, be limited to those required and essential for program changes or to directly increase personnel efficiency.

Executive Administration  
(Personnel)

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- o That the Office of Personnel study and provide data to the King County Council facilitating reconsideration of the policy linking certain wage scales to outside union rates. Such data should consider the impact and amounts of recent wage raises, and the feasibility of day-to-day (union hall) hiring, or contract services in lieu of County employees.
  - o That the Office of Personnel present to the King County Council summary results of implementation of the Career Service Merit Pay Plan in 1973, including number of salaries raised, percentage of increase, list of employees raised. This report shall be submitted to the Council by January 30, 1974, in order that the Council may review merit pay plan guidelines.
  - o That the Executive present a supplemental budget request and specific plans for providing personnel support services including recruiting and classification for positions and/or organizations outside the Career Service.
  - o That the County labor contract negotiation team receive instructions from the County Council prior to commencement of labor contract negotiations.
  - o That the Work-Study program be funded at \$164,359 to encourage students to continue their intellectual growth while learning of the operations of local government on a first-hand basis.
  - o (~~That educational and experience requirements contained in new job descriptions be job-related and that any spurious educational or experience requirements in current job descriptions be eliminated.~~)
  - o That the Personnel Office analyze the possibility of meeting seasonal County labor requirements with temporary help and present a report to the Council by March, 1974, of the analysis.
  - o That a 1973 legislative intent item requesting that a qualified woman be employed in the top management echelon of Personnel management be implemented during 1974.
  - o (~~That the County Administrative Officer direct the Manager of the Personnel Division to consult with the Manager of Boeing Field International regarding labor negotiations for the purpose of providing adequate coordination before and during such negotiations.~~)
  - o That the County Administrative Officer direct the Manager of the Personnel Division to consult with all managers in King County who have employees working under collective bargaining agreements regarding labor negotiations for the purpose of providing adequate coordination before and during such negotiations.
  - o That as each position becomes open, and applications are solicited, the Personnel Department review the job requirements and tests to determine if they are job-related, and that any spurious educational or experience requirements in current job descriptions be eliminated.

Executive Administration  
(Property and Purchasing)

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- o That King County continue its efforts to become the Regional Purchasing Center for local government entities.
- o That the County refrain from selling any real property parcels over one acre in size, until the Council approves sites for regional governmental centers.
- o ((That-no-lease-purchase-agreement-be-entered-into-without explicit-Council-approval-until-guidelines-for-lease-purchase-agreements-are-issued-by-the-Council.))

Executive Administration  
(Records and Elections)

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- o That methods and costs of providing more information to voters on local election issues be presented the Council prior to June 30, 1974, together with alternative methods of notifying voters of elections.
- o That a plan be developed to centralize photo and microfilming laboratories, and that the plan be presented to the Council prior to June 30 to allow possible implementation during the year.

Executive Administration  
(Systems Services)

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- o That the County continue to provide regional data processing services on a specialized basis, for government-oriented projects such as the Regional Crime information Center.
  - o That the County stimulate joint use with the City of existing computer resources and jointly fund a study to investigate formation of an independent computer utility.
  - o That the Department support requests for EDP support from other governmental agencies and present needs for additional personnel as required.
  - o That the manpower initially devoted to long-range planning be no greater than three man years and that results of such planning effort be presented to the Council by July, 1974.
  - o That no sale is to be made of computer equipment which is over \$40,000 unless specifically authorized by the Council.
  - o That the Division's manpower be reduced by 10 through attrition and termination if necessary ((by-10)) before December 31, 1974, and that at least 6 of the reductions be programmers.

1 Department of Executive Administration  
2 (Veteran's Aid)

3 That the County Administrative Officer review the  
4 administrative expenses of the Veteran's Aid operation  
5 and, in consultation with veteran's organizations, develop  
6 a 1975 budget proposal with a greater proportion of the  
7 fund's revenues devoted to aid for indigent veterans.

8 That any funds not appropriated in the Veteran's Relief  
9 Fund remain available for supplementary appropriation if  
10 needed during 1974 or thereafter until the fund is  
11 abolished or until they are appropriated and expended  
12 for veteran's relief.

Executive Office

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(o ~~That the County Executive define and present by April 1, 1974, a listing to the Council of those positions which are managerial, supervisory, or professional.~~)

o That the County Executive define and present to the Council by April 1, 1974, an updated listing of those positions which are managerial, supervisory, or professional.

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Intermediate School District #110

o That \$14,000 of the appropriation be remitted to the Pacific Science Center for children's admissions.

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## 1 Juvenile Court

2 o That the Juvenile Court consider the possibility of  
3 transferring processing of juvenile traffic cases to the  
4 county district courts.

5 o That the court advise the Council of anticipated over-  
6 expenditures of the budget as soon as known so that the  
7 Council may in a timely manner consider requests for  
8 additional appropriations.

9 o That any remodeling of the Youth Service Center's child  
10 care area which is done to allow expansion of the TEC  
11 program allow necessary flexibility to readily provide  
12 adequate overflow bed capacity.

13 o That the Court proceed to plan with the state an open unit  
14 at the Youth Service Center which may serve both agencies.  
15 It is intended that the Court present a joint State/Court  
16 plan to the Council for consideration of funding if the  
17 state will provide 50% of the direct costs of operating the  
18 unit.

19 o That the proposed January 1, 1974 and Booze-Allen  
20 reclassifications be made effective January 1, 1975, after  
21 Council approval. To this end funds reserved for earlier  
22 implementation have been deleted from the Executive  
23 Contingency.

Medical Examiner

- o That the Medical Examiner, with the assistance of the Public Safety Department, investigate the possibility of cost savings by consolidating functions of the joint crime laboratory and the Medical Examiner's facility. A report thereof shall be presented to the King County Council prior to the finalization of the agreement with the City of Seattle and the State of Washington for the operation of the joint crime laboratory.
  
- o That the Medical Examiner provide the King County Council with an assessment of how present plans for the Medical Examiner facility would be affected by the adoption of a state-wide Medical Examiner system.

Mental Health-Mental Retardation  
Drug Abuse

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- 3     o   That the Mental Health Administrative Board, Mental Health  
4       Retardation Board, and Drug Abuse Administrative Board  
5       provide monthly financial reports to the Budget and Program  
6       Planning Department, in a format to be developed with the  
7       aid of the Budget and Program Planning Department. That  
8       quarterly summary reports be prepared by the Budget and  
9       Program Planning Department for presentation to the Council.
- 10     o   That the Mental Health Administrative Board, Mental  
11       Health Retardation Board, and Drug Abuse Administrative  
12       Board each present to the Council a long-range plan which  
13       prioritizes new and on-going programs for which funding  
14       will be sought. Included shall be the development of a  
15       program to provide Emergency Services to children in stress  
16       situations.
- 17     o   That the Director of the Seattle-King County Health  
18       Department take necessary steps to effect consolidation  
19       of Seattle and King County Drug Abuse program staffs.
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Office of Citizen Complaints  
(Ombudsman)

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- o That the Deputy Property Tax-Evaluation Advisor funded from PEP in 1973 be continued through June 30, 1974 and headquartered in the Ombudsman's Office. Before the position is terminated the Council Administrator make a report to the Council Operations and Judiciary Committee on the advisability of continuing the position.

Office of Public Defense

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- o That provisions for King County to appoint three or more members of the Board of Directors of the Public Defender Association be included within the 1974 contract with that organization.
- o That docketing and related court liaison functions now performed for the Public Defender Association by the Office of Public Defense, be transferred to the Public Defender Association.

## Public Safety Department

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- o That the Executive Proposed Program budget in future years distinguish staff counts between commissioned and non-commissioned positions in each element within the Department of Public Safety.
  - o That commissioned strength in the Uniform Patrol Operation element be maintained throughout 1974 at the level budgeted at the beginning of the year except as reductions may be authorized by Council motion or as may be required by emergency conditions of a duration less than one month.
  - o That the county support legislative action to raise fees charged for service of civil processes.
  - o That a detailed analysis of rates charged the department for use of Motor Pool Vehicles be made by the Budget Division to determine if the rates are cost-justified, and that the analysis be presented to the Operations and Judiciary Committee of the Council.
  - o That a separate rape investigation unit be established within the 1974 appropriation and staffed with two female commissioned officers.
  - o That the Budget Division present to the Operations and Judiciary Committee of the Council by the end of April, 1974 an analysis of possible cost savings by pooling administrative cars now assigned to individuals in the Department of Public Safety.
  - o That special funding for the gambling unit be deleted from the budget. Responsibility for enforcement against criminal gambling violations remains in the Public Safety Department. Funds have been reserved in the (Executive-Contingency) Suspense Account for the possibility of funding a civil violation function in the Business License Division when the division of licensing responsibility between the state and county has been clarified.
  - o That the positions for four PEP corrections officers scheduled to be terminated in December be made available by transferring police officers assigned to the jail to commissioned officer vacancies available in the department and; that two additional vacancies be reserved for similar transfers in March; and that a position be provided for the remaining officer by holding vacant any position that becomes available because of termination of a commissioned officer.
  - o That personnel assigned to the gambling unit revert to positions available and presently vacant within the department of public safety.
  - o That the Department of Public Safety make provisions for retaining seven corrections officers presently in limited term positions who had been scheduled to be terminated at the expiration of the Burglary Prevention Grant.
  - o That \$43,494 has been reserved in the (Executive-Contingency) Suspense Account for appropriation to purchase a search and rescue vehicle or vehicles upon the recommendation of the parties involved.

Public Safety Department  
Continued

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- 3 o That uniform allowances be used to keep officers in the
- 4 department properly dressed, and be disbursed in direct
- 5 exchange for worn out uniforms(~~which should be donated by~~
- 6 ~~the department to a charitable organization.))~~
- 7 o That the supervision in the jail be of sufficient quality
- 8 to prevent injury or outrage to inmates and that inmates
- 9 have direct communication access to department personnel.
- 10 (( o That a separate intelligence unit be established within the
- 11 1974 appropriation and staffed with two commissioned officers.))
- 12
- 13 (( o That a separate rape investigation unit be established
- 14 within the 1974 appropriation and staffed with two female
- 15 commissioned officers.))
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Department of Public Safety  
(Office of Emergency Services)

- o That the Office of Emergency Services be funded as a joint operation through the end of May, 1974 with the City of Seattle at the level recommended by the County Executive less the position and associated fringe benefits for the position of the Civil Defense Coordinator - Radiological Defense and Training Officer.
- o That a joint sub-committee of the respective City and County Council Committees concerned with inter-governmental relations or health and safety be formed to review the operation of the Office of Emergency Services and prepare by April 30, 1974 recommendations for continuation of the joint operation or orderly dissolution of the joint operation, and establishment of separate operations and their coordination. The committee should address the question of (1) appropriate staffing levels, (2) programs emphasis directed at natural disaster preparedness search and rescue operations, and natural resource allocations required by the Federal government. The committee's recommendation should permit the joint or separate operations to fulfill federal requirements for participation in (1) surplus property programs, (2) personnel and administrative cost reimbursement programs, and (3) other federal emergency services programs.
- o That the cost to either the City or County of a joint operation (if that be the committee's recommendation under the previous paragraph) not exceed the cost of individually maintained emergency services operations.
- o That funds be reserved within the City and County budgets to fund the operation of joint or separate emergency services operations from June 1, through December 31, 1974. When the committee has completed its study and made its recommendations, the City and County Councils should consider appropriating funds to implement its recommendations for the period June through December, 1974.

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Public Works  
(Airport)

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- 3 o That the Director of the Public Works Department develop and
- 4 present to the ((appropriate-Council)) Operations and
- 5 Judiciary Committee a review of the present practice of
- 6 terminating airport leases plus any needed proposals for
- 7 improving the practice by no later than March 29, 1974.
- 8
- 9 o That the Director of the Public Works Department present a
- 10 proposal for establishing a variable tie-down rate schedule
- 11 based on seasonal demand loads for possible legislative
- 12 actions to the ((appropriate-Council)) Operations and
- 13 Judiciary Committee by no later than April 26, 1974.
- 14
- 15 o That the unique accounting and budgeting problems of the
- 16 Airport be promptly resolved by joint action of the
- 17 Comptroller and the Airport Manager. This action is to be
- 18 completed by June 28, 1974, and progress report presented
- 19 to the ((appropriate-Council)) Budget and Long-Range
- 20 Planning Committee by no later than March 29, 1974.
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- o That the Director of Public Works provide for a review of
- the progress on the implementation of the Comprehensive
- Plan for Boeing Field International, to be presented to the
- ((appropriate-Council)) Budget and Long-Range Planning
- Committee no later than May 31, 1974.
- o That the County Administrative Officer direct the Manager of
- the Personnel Division to consult with the Manager of Boeing
- Field International regarding labor negotiations for the
- purpose of providing adequate coordination before and during
- such negotiations.

## Public Works (Hydraulics)

- 1
- 2
- 3 o That the manager of the Hydraulics Division develop proposed
- 4 guidelines for policy development in regard to the objectives
- 5 and operations of the Hydraulics Division. These proposed
- 6 guidelines should be presented to the Chairman of the
- 7 ((~~appropriate-Council-Committee(s)~~)) Public Works and
- 8 Transportation Committee for analysis no later than
- 9 June 28, 1974.
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- o That the Director of the Hydraulics Division establish work measurement criteria which can be used in evaluating the achievement of Division objectives. These criteria should be presented to the ((~~appropriate-Council-Committee(s)~~)) Public Works and Transportation Committee no later than June 28, 1974.

Public Works (Motor Pool ER&R)

- o That parking checks during 1974 in the County Automotive Center be made by a person from one of the following categories -- Neighborhood Youth Corps, Work Study, or other part-time help -- as conditions require this service to be performed.
- o That the Director of the Department of Public Works report on the changes made to the Motor Pool operation along with any attendant increases in cost savings and in operational effectiveness to the ((appropriate-Council-Committee(s))) Operations and Judiciary Committee by no later than June 28, 1974.

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## Public Works (Roads Division)

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- 2       o That the County Executive transfer responsibility for
- 3       construction of bicycle paths from the Department of
- 4       Community Development to the Public Works Department by
- 5       February 1, 1974. Maintenance responsibilities should be
- 6       placed with department(s) where it is most practical and
- 7       economical.
- 8
- 9       o That the Department of Public Works hold public meetings with
- 10      involved and affected citizens, businesses, and governmental
- 11      bodies, on the need for various road establishments, before
- 12      presentation to the Council for establishment. The report
- 13      to the Council should include a list of those contacted,
- 14      their location, interest in and concerns about the road
- 15      establishment.
- 16
- 17      o That the County Council be provided with an annual statement
- 18      of the source and disposition of street vacation revenues.
- 19
- 20      o That the County Council be provided with a schedule of dates
- 21      for bid calls on all road construction projects.
- 22
- 23      o ~~The Council intends that the Department of Public Works hold~~
- 24      ~~public meetings with involved and affected citizens,~~
- 25      ~~businesses and governmental bodies on the need for a road~~
- 26      ~~establishment before it is presented to the Council for~~
- 27      ~~establishment. The report to the Council should include the~~
- 28      ~~list of those contacted, their locations, interests in and~~
- 29      ~~concerns about the road establishment.)~~
- 30
- 31      o That the Director of the Public Works Department in
- 32      cooperation with a representative from the County Council,
- 33      appointed by the Chairman, call a meeting to include a
- 34      representative of the County Prosecuting Attorney's Office,
- 35      and each of the school districts in King County, to clear
- 36      up any legal problems and to develop a plan whereby the school
- 37      district savings from school bus operations derived from the
- 38      construction of County-assisted sidewalks, trails and paths,
- 39      would be put into the funding of further sidewalks, paths
- 40      and trails in King County.
- 41
- 42      o That the Capital Budget and Program (Arterial Highway
- 43      Development Fund and the County Road Fund) be analyzed
- 44      by the Director of Public Works to determine the feasibility
- 45      of utilizing at least one per cent (1%) of the funds for
- 46      bicycle paths and a report be given to the ((appropriate
- 47      Council-Committee-(s))) Community and Environmental Develop-
- 48      ment Committee by February 1, 1974.
- 49
- 50      o That the Director of Public Works develop and present a plan
- 51      of costs and schedule for the restoration of the County-
- 52      owned gravel pits to be presented to the ((appropriate
- 53      Council-Committee-(s))) Community and Environmental Develop-
- 54      ment Committee by March 15, 1974.

## Public Works (Roads Division) Continued

- 1
- 2     o   That \$150,000 of the Roads operating budget be reserved for  
3   the construction of school paths, subject to the negotiation  
4   of contractual agreements with the school districts concerned,  
5   under which school district financial participation is forth-  
6   coming in accordance with RCW 28.24.150. An additional  
7   \$100,000 is to be reserved for paths, trails and sidewalks  
8   not directly related to school usage and not subject to  
9   direct school district financial participation.
- 10   o   That because of its concern over the maintenance cost  
11   problems of roads accepted for County maintenance the Director  
12   of Public Works provide the Public Works and Transportation  
13   Committee with a review of the County road specifications  
14   including examples of accepted roads by no later than  
15   March 15, 1974.
- 16   o   That the intersections of Avondale Road and the Woodinville-  
17   Duvall Highway being dangerous, the Director of the Department  
18   of Public Works is requested to discuss the depth of the  
19   problems and possible steps to solution with the Public  
20   Works and Transportation Committee by no later than  
21   January 25, 1974.
- 22   o   That the 168th Avenue N.E. access to Lake Leota Junior High  
23   School is relatively unsafe for the safe and convenient  
24   passage of school busses and pedestrians concurrently, and  
25   that the intersection of 168th Avenue N.E. with the  
26   Woodinville-Duvall Road is considered dangerous; the  
27   Director of the Department of Public Works is requested to  
28   discuss the size of the problem and possible steps to  
29   solution with the Public Works and Transportation Committee  
30   by no later than February 22, 1974.
- 31   o   That the Director of the Department of Public Works  
32   coordinate the reconstruction of N.E. 175th Street (Project  
33   200273, page 307) with the planned sewer installation adja-  
34   cent. It is requested that a feasibility report be made to  
35   the Public Works and Transportation Committee by no later  
36   than February 22, 1974.
- 37   o   That the Director of the Department of Public Works in  
38   cooperation with the Director of the Budget and Program  
39   Planning Department assist the area of Woodinville with the  
40   development of a traffic flow pattern in the area, to be  
41   developed as soon as the sewer is completed. It is  
42   requested that the Director of the Public Works Department  
43   report the status of such a venture to the Public Works and  
44   Transportation Committee by no later than February 27, 1974.

Public Works  
(Solid Waste)

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- o That the Solid Waste Division present to the Council no later than March 15, 1974, a plan considering mandatory county-wide disposal charging and addressing the following issues:
    1. Legal implications including necessary legislative changes.
    2. Zoning requirements of needs.
    3. Operational costs including equipment, facilities, and depreciation.
    4. Manner by which billings and collections can be made.
  - o That the Solid Waste Division present to the ((appropriate Council)) Public Works and Transportation Committee by January 15, 1974, alternatives resulting from the Price-Waterhouse and RIBCO studies. These alternatives should address the proposal to become a utility operation.
  - o That the Solid Waste Division present to the Council by March 30, 1974, an analysis of the use of scales at transfer stations. State and federal funding support should be assessed.
  - o That the County endeavor to coordinate City/County solid waste handling needs. Special emphasis should be placed on final disposal policies, final disposal needs and such mutually beneficial programs as electrical energy production and residual heat energy use, recycling, and modern handling methods. A brief report should be furnished to the Council quarterly outlining these activities.
  - o That the Solid Waste Division develop and submit proposed alternatives for the disposition of all Solid Waste generated within King County in order to attain an adequate level of user revenues to support a self-sustaining utility. The first phase of plans should be discussed with the ((appropriate-Council-Committees)) Public Works and Transportation Committee by Friday, January 25, 1974.
  - o That the Solid Waste Division perform an analysis of the feasibility of a single Solid Waste district, incorporating major features of the Houston, Texas plan -- zones, fee schedules, and levels of service. This analysis shall be completed and presented to the Council by June 30, 1974.
  - o That the Solid Waste Division prepare plans for instituting a weight control system based on an equitable user fee classification system. The fee classification and expenditure accounts shall conform to the guidelines prescribed in the Municipal Finance Officer's Code of Accounting for enterprise funds. The initial discussion of these plans with the ((appropriate-Council-Committee(s))) Public Works and Transportation Committee should begin no later than Friday, January 25, 1974.

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Public Works  
(Solid Waste)

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- 3     o   That the Solid Waste Division prepare plans for the redesign  
4       and renovation of present solid waste handling facilities to  
5       be integrated into a long-range regional solid waste power  
6       generation and resource recovery system. Initial discussion  
7       of these plans should commence with the ~~((appropriate-Council  
8       Committee(s)))~~ Public Works and Transportation Committee  
9       no later than Friday, January 25, 1974.
- 10     o   That the Solid Waste Division assess the potential cost  
11       saving associated with the utilization of truck drivers  
12       hired on a temporary or part-time basis.
- 13     o   That compaction density data be solicited from manufacturers  
14       of Solid Waste handling trucks, and consideration be  
15       given to relate charges to the compaction density factor  
16       of the delivering equipment. A report of the above effort  
17       should be presented to the Council by February 28, 1974.
- 18     o   ~~Where other municipalities are rendered services such as  
19       solid waste, public safety and flood control that a fair  
20       system of charges should be developed to avoid subsidization  
21       or heavy deficits in the departments that provide the  
22       services.)~~
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Puget Sound Governmental Conference

- o ~~((That one-half all monies appropriated to the Puget Sound Governmental Conference be disbursed for six months at the beginning of January, 1974, but that the remaining one-half be withheld pending completion of a review by the King County Council of the need and usefulness of that agency's activities.))~~
- o That one-half the appropriation for the Puget Sound Governmental Conference be disbursed at the beginning of 1974. The remainder is withheld pending review by April 30, 1974 by the Council of the need and usefulness of that agency's activities.

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Safety Office

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o That any required physical examinations be funded within the existing appropriation.

## Seattle-King County Health Department

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- 2     o   That the Health Department evaluate the effectiveness of
- 3       the Mobile Health Unit, and present to the Council by
- 4       April 30th, 1974, the results thereof. The evaluation
- 5       should include viable alternative courses of action,
- 6       including expanded use of the Mobile Health Unit, together
- 7       with cost estimates for each alternative.
- 8     o   That the Council actively support Senate Bill 2223 2823,
- 9       which permits local health agencies to continue fluid milk
- 10      inspection and budgets funds for such inspections through
- 11      the Washington State Department of Agriculture.
- 12     o   That the Department of Long-Range Planning (Program Budgets
- 13      Division) and the King County Auditor's Office, together
- 14      with the City of Seattle Office of Management and Budgets,
- 15      develop a single periodic document which will provide a
- 16      method to monitor Health Department budget activities.
- 17     o   That the Seattle-King County Health Department evaluate
- 18      the existing contractual agreements between the department
- 19      and the suburban cities, together with alternative methods
- 20      or improving service delivery in King County, and that a
- 21      report thereof be made to the King County Council by
- 22      March 31, 1974.
- 23     o   To support and cause to be introduced state legislation to
- 24      remove the earmarking of County property millage for
- 25      tuberculosis control and hospitalization, while recognizing
- 26      the County's obligation to fund tuberculosis control and
- 27      hospitalization, as provided otherwise by law.
- 28     o   That the Seattle-King County Health Department explore the
- 29      feasibility of contracting with private convalescent
- 30      centers to provide in-patient tuberculosis care.
- 31     o   That \$35,045 be placed in a contingency account in the
- 32      Public Health Pooling Fund ~~((is-available-for-appropriation))~~
- 33      for the support of various health boards and committees, at
- such time as the Council adopts an ordinance revising the
- organization, duties, and/or structure of these boards and
- commissions.
- o   ~~That the specific role of each board and commission in the~~
- ~~fields of mental health, drugs, and alcoholism, be~~
- ~~defined by the Executive for the review and enactment into~~
- ~~ordinance by the King County Council.~~)
- o   That the County discontinue funding its portion of the milk
- inspection program except for a program of surveillance of
- retail milk products and frozen dairy products as provided
- in Council Motion No. 1435, and turn this responsibility
- over to the state.

1                   Seattle-King County Health Department  
2                                   (Alcoholism Treatment Center)

3     o   That the Alcoholism Treatment Center take steps to  
4        assure that the County has the necessary facilities and  
       programs to treat the female alcoholic.

5     o   That the Alcoholism Administrative Board present to the  
6        King County Council by March 31, 1974, an analysis of the  
7        costs to be incurred in the implementation of (Senate-Bill  
8        29) Chapter 122. Laws of 1972 1st Extra Session, together  
       with a prioritization of any new programs developed in  
       conjunction with the County's responsibilities under the (Bill)  
       Law.

Special Programs

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o That the Executive recommend to the Council an appropriate contractual arrangement for services to senior citizens in unincorporated areas of the County and specifically upon the request for assistance from the South Snohomish County Senior Citizen's Center.

(o ~~That the funds in Special Programs provided for the Bi-Centennial Commission not be expended until their use has been justified to the Council by the Bi-Centennial Commission and disbursement has been approved by the Council.~~)

o That the Council be briefed on current effort to secure air routes to the Puget Sound area.

(o ~~That the funds provided in Special Programs for the Active Mexicano Service Center not be expended until the Council has been briefed on the plan for the use of these funds and has approved their disbursement.~~)

o That the funds provided in Special Programs for the Stadium Manager not be disbursed until ~~(the)~~ a presentation has been made to the Council on the specific intended uses of the funds and their disbursement has been approved.

o That no more than half of the amount provided for consulting services be expended without specific approval of the Council by motion or ordinance.

Superior Court

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- o That within the existing contract, the court request the consultant engaged to study the Superior Court system to review the advantages of having the Department of Judicial Administration report directly to or merge with the Superior Court.
- o That the court indicate to the Council by January 15, 1974 whether the consultant can include such an analysis within the contract.

Division of Youth Affairs

o That the Division of Youth Affairs pursue the establishment of a group home for incorrigible rebellious children which is to be co-sponsored by the state. It is intended that if the state agrees to a co-sponsored program, that the Division present the proposal to the Council for approval and funding.

INTRODUCED AND READ for the first time this 10th day of December, 1973.

PASSED this 11th day of March, 1974.

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

[Signature]  
Chairman

ATTEST:

[Signature]  
Clerk of the Council

DEPT. CLERK OF COUNCIL  
COUNTY EXECUTIVE'S SIGNATURE

APPROVED this \_\_\_\_\_ day of March, 1974.

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King County Executive

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